

**Government. of India  
Ministry of Textiles  
Central Wool Development Board**

**Guidelines for implementation of Integrated Wool Development Programme (IWDP)  
from 2017-18 to 2019-20.**

**1. Introduction:**

1.1 The Integrated Wool Development Programme (IWDP) is an umbrella programme which will be implemented over three years i.e. from 2017-18 to 2019-20 in all wool producing states. The programme has the following components:-

		<b>(Rs. in Crore)</b>
<b>Components</b>		<b>Budget allocation</b>
I.	Wool Marketing Scheme (WMS)	<b>10.00</b>
II.	Wool Processing Scheme (WPS)	<b>8.00</b>
III.	HRD and Promotional Activities	<b>4.00</b>
IV	Social Security Scheme: (SSS)	<b>12.00</b>
V	Angora Wool Development Scheme (AWDS)	<b>2.00</b>
VI.	Wool Development Scheme (WDS)	<b>14.00</b>
VII.	Reconstruction Plan for J&K State (Pashmina Promotion Programme)	<b>50.00</b>
VIII	Establishment Expenses (CWDB)	<b>12.00</b>
<b>Total allocation for 3 years (2017-18 to 2019-20)</b>		<b>112.00</b>

**1.2. The details of the components under the programme, eligibility condition/criteria, funding pattern/norms, Implementing Agencies, target beneficiaries are given in Appendix.**

**2. Implementing Agencies.**

The programme will be implemented through Central/State Animal Husbandry Departments; Wool Boards, Corporations/Federations of Wool producers, Wool Research Institutions etc set up by Central/State Governments as indicated in the Appendix. The nodal technical agency for the implementation of programme will be Central Wool Development Board (CWDB).

**3. Financial Arrangement:**

- 3.1. The Ministry of Textiles will place funds with the Textile Commissioner (except for the component of Reconstruction of J&K State). The Textile Commissioner will in turn transfer funds to the respective Implementing Agencies as per the progress in Schemes and pattern of fund release indicated in the Appendix.
- 3.2. Ministry will place funds with respect to Reconstruction Plan for J&K State (Pashmina Promotion Programme) with the Central Wool Development Board who will further release it to the respective Implementing Agencies under the various sub-components of the scheme.

#### **4. Project Proposals.**

a). In order to seek the assistance under component/sub-component of programme, the Implementing Agencies (IA) will prepare Detail Project Proposal (DPR) as per scheme norms along with existing scenario of the project area, methodology for implementation, location, expected outcome in quantifiable terms, year wise physical and financial action plan, specification of items, timelines and will submit the proposal to CWDB in the prescribed format (**Annexure-I**).

b). IA should ensure proper backward and forward linkages in the value chain for a balanced growth of the wool sector, while formulating the project proposal.

c). IA shall submit the details like name of the beneficiaries, name of village/address, number of sheep/angora rabbits/pashmina goats, bank account details, Aadhaar card no., mobile no. etc. based on the base-line survey immediately after approval of project proposal and after that, grant will be released by Textile Commissioner/CWDB to the concerned IAs.

d) R&D projects should have a clear plan for commercialization with industry tie -up.

#### **5. Project appraisal/ approval & release of funds**

a) Proposals having all the required documents and fulfilling the criteria of concerned scheme will be scrutinized by CWDB and will be placed before a Technical Committee formed for this purpose under the chairpersonship of the Textile Commissioner. Board may seek the comments from any other Govt. agency on the project proposal before putting it in the Technical Committee. The Technical Committee will consider the proposals upto Rs. one crore and approve release of required grant to TxC\CWDB.

b) Project proposals which are above Rs. one crore will be considered by the Technical Committee for recommendation to the Executive Committee. All the project proposals of above Rs. one crore as recommended by the Technical Committee will be put up before the Executive Committee (as constituted from time to time by Governing Body of CWDB) chaired by the Joint Secretary (Wool), MOT. For proposals which are of above Rs. One crore, the recommendation of the EC will be submitted for approval of Secretary (Textiles).

c) Project period: The project period will be approved by the Technical Committee / Executive Committee/Secretary Textiles.

d) After approval of project by the Technical Committee/ Executive Committee, Sanction Order for releasing the grant will be issued by the Textile Commissioner/MOT along with terms and conditions in prescribed instalments as per GFR and Scheme guidelines

e) Implementing Agency will send the quarterly progress of the projects containing physical and financial achievements to CWDB with copy of the same to the Textile Commissioner. Textile Commissioner and CWDB will submit a quarterly appraisal/review report to the Ministry, highlighting the achievements and areas of concern.

- f) All Implementing Agencies are also required to submit the outcome indicators on the projects they undertake as per details asked for in tabular form (**Annexure-II**)
- g) Regional Offices of TxC will liaise with CWDB and visit the project area to assess the satisfactory implementation of the project before release of subsequent instalment of grant.
- h) Utilization Certificate for the funds released to the Implementing Agencies has to be given to the Textile Commissioner based on the amount spent. Submission of Utilization Certificate, should be as per prescribed format, as prescribed under GFR 2017, supported by a statement of component-wise physical and financial progress and achievements.
- i) Shortfall in achieving progress/ delay in furnishing of Utilization Certificates may adversely affect subsequent release of funds as per project action plan.

## **6. Technical Committee and Executive Committee:**

(i) A Technical Committee constituted with the following Members will scrutinize the project proposals received from the Implementing Agencies. The Technical Committee will consist of:-

Textile Commissioner – Chairperson, Executive Director, CWDB – Member Secretary, Director, Wool Research Association, Director, Central Sheep and Wool research Institute, Director, Animal Husbandry, Govt. of Rajasthan, Director (Wool), Ministry of Textiles, Under Secretary, Integrated Finance Wing, MOT, Representatives from Wool and Woollens Export Promotion Council, Wool Industry Export Promotion Council, Indian Woollen Mills Federation and Officer-in-Charge, Regional Office of the Textile Commissioner of the concerned Region. In addition to the above, the Technical Committee may also invite any expert from the concerned Govt. Deptt., industry, academics as per requirement as special invitee.

(ii) The Executive Committee under the Chairpersonship of Joint Secretary (Fibre-II), Ministry of Textiles and with the Office of Textile Commissioner or nominee, DS/Director, Integrated Finance Wing, Ministry of Textiles, Representatives of NITI Aayog, Wool Research Association, Central Sheep and Wool Research Institute, Animal Husbandry Department, Rajasthan, Indian Woollen Mills Federation as members and Executive Director, CWDB as Member Secretary, will consider the projects recommended by the Technical Committee for approval or otherwise. For proposals costing above Rs. one crore, EC will seek approval of Secretary (Textiles) through AS&FA.

## **7. Monitoring and Evaluation**

- a) Projects being implemented by the agencies shall be monitored by the TxC through its Regional Offices. The Textile Commissioner will review progress of physical and financial targets and achievements of projects under different schemes in different

States, against the physical and financial targets set for the purpose. The Technical Committee will monitor the utilization of funds and will also suggest corrective actions/measures for improvement/effective implementation from time to time.

- b) For implementation of IWDP scheme including Reconstruction Plan for J. & K. State (continuation of Pashmina Promotion Programme- P-3) in effective manner, a Project Monitoring Committee with members from MOT/TXC/ CWDB and respective Implementing Agency of J. & K. and other State will be formed. The Committee shall meet quarterly to review the progress.
- c) A detailed survey would be done of wool sector to assess the present situation and to know the existing values of the measurable outcomes defined in the programme. Before the end of the programme, a third party evaluation will be made to assess the impact of the programme by conducting the field survey.

#### **8. Procedural Conditions:-**

The procedural conditions to be followed for implementation of the schemes in the project mode areas are as under:

- a) All IA shall operate separate accounts for managing the funds received for implementation of different schemes of Wool Sector.
- b) The assistance\grant under the schemes to Implementing Agencies shall be based on the progress made in the project.
- c) IA availing support under schemes will be responsible for implementing the project components as per this guidelines and have to achieve the targets envisaged under the project.
- d) All expenditure shall be incurred in accordance with principles/ guidelines of General Financial Rules (GFR) 2017 of Govt. of India/scheme guidelines.
- e) Any unspent amount (with interest) shall be refunded to the Office of the Textile Commissioner/ Central Wool Development Board (CWDB) after the completion of the project.
- f) The amount will be utilized for the purpose for which it has been sanctioned and shall not be diverted for any other purpose whatsoever. If grantee fails to utilize the grant for the purpose for which the same has been sanctioned, grantee will be required to refund the amount of grant with interest (if any) thereon as applicable from time to time. However if re-adjustment of fund is required then I.A has to give in writing to Textile Commissioner /CWDB with justification. Re-adjustments of fund upto Rs. one crore will be sanctioned by the Technical Committee and re-adjustments of above Rs. one crore will be done after recommendation of Technical Committee by the Executive Committee after the approval of the same by Secretary (Textiles).
- g) The implementing Agency shall submit to the TXC/ CWDB such reports, statements etc. (regarding progress of the project) as required by the TXC/CWDB.
- h) The Implementing Agency shall submit its accounts for audit promptly whenever required by TXC/CWDB.
- i) The Implementing Agency shall maintain a register in prescribed form of General Financial Rules 2017 of the permanent and semi-permanent assets, acquired wholly or partly out of the grants and a copy thereof shall be furnished to the Board. The register of assets shall be available and open to scrutiny by audit.
- j) The Utilization Certificate in the format prescribed under the General Financial Rules shall be furnished by the Implementing Agencies to the CWDB immediately after the close of the financial year or before the request of release of next instalment.

- k) The Implementing Agencies has to submit an Undertaking stating that it will follow the conditions as prescribed in the Sanction Order.
- l) The Scheme for which the grant is sanctioned will be inspected and evaluated by TXC/CWDB or by any other persons/ agency duly authorized by the TXC/CWDB/Ministry of Textiles to assess impact of the respective scheme in the project areas as per need.
- m) The implementing agency is bound to follow the Right to Information Act.
- n) The owner ship of building, if any, constructed with the Grant in aid shall vest with the grantee, who shall be responsible for maintenance of such building. The assets acquired wholly or substantially out of the Board's grant-in-aid would not, without the prior sanction of the Board, be disposed off, encumbered or utilized for the purpose other than that for which the grant was sanctioned.
- o) Implementing Agency should ensure that selected animals and beneficiaries are not getting benefit of identical nature from other scheme/programme of State/Central Government to avoid duplication.
- p) The Implementing agency shall use AADHAR Card for identification of beneficiaries under the projects and release funds through the Direct Benefit Transfer (DBT) mode, strictly following the prescribed DBT guidelines regarding protection of privacy rights of an individual.
- q) The Implementing agency should maintain proper record of all beneficiaries along with their category such as Scheduled Caste (SC) & Scheduled Tribe (ST)/BPL/women etc.
- r) The Implementing agency will keep evidence (photographs\video) of major activities implemented under the scheme.
- s) IA will bear the cost of maintenance of all equipment/machineries brought for CFC & giving service to wool sector. It will be the responsibility of IA to keep all equipment in functioning order for which it may levy appropriate user charges.
- t) After ten years of sanction of CFC, machinery/plant installed under the scheme will stand transferred to the Implementing Agency.

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## Annexure-I

### **Format for Submission of project**

Name & full address of the Agency with Telephone No.& E-mail Address
Nature of Applicant : Central/State Animal Husbandry Departments; Wool Boards, Corporations/Federations of Wool producers, Wool Research Institutions etc set up by Central/State Governments
Name of the Scheme under which project is applied
Brief of the agency and its activities in last 3 years in related field and facilities available with it (Manpower, machines etc.)
Objectives of the Project
Brief of the project
Brief Justification of the project
Methodology for the implementation of the project
Expected outcome of the project (in quantifiable terms)
How the scenario will change due to implementation of the project (Please give data of present scenario like-Mortality rate of animals, wool Production per animal no. of beneficiaries, wool quality, employment etc and improvement after implementation of project in quantifiable term in tabular form)
Beneficiaries of the project and how benefit will accrue to them with the project
Mode of selection of beneficiaries
Component Wise Project Cost
Total duration of project along with Component wise Duration of the Project.
Location of the Project
Name of associated agency who will be the part of implementation of project , if any
Details of Bank Account of Agency
Name, address and mail ID, mobile no. of Nodal Officer
Other Information if any

Note- Please send a soft copy of project proposal to CWDB on mail address i.e. [woolindiajodhpur@dataone.in](mailto:woolindiajodhpur@dataone.in)

**Annexure-II**

**Integrated Wool Development Programme (IWDP) for implementation during FY 2017-18 to 2019-20**

**Scheme-wise output and outcome :**

SN	Name of Scheme	Out put	Out come
1	Wool Marketing Scheme (WMS)	<ul style="list-style-type: none"><li>-Procurement of wool directly from sheep breeders under Revolving Fund component</li><li>-Financial assistance/ incentives for formation of Wool Producers Societies in the States and strengthening infrastructure at wool Mandies</li><li>-Development of e-market for wool marketing</li><li>-Incentives to State implementing agencies for breeders to adopt sheep shearing by machines &amp; primary grading of wool.</li></ul>	<ul style="list-style-type: none"><li>- Wool (in Kgs) procured directly from sheep breeders,</li><li>- Number of Mandis covered under infrastructure upgradation ,</li><li>- Number of wool producers society (Self Help Groups) formed</li><li>- Number of sheep shorn by machine and estimated kg. of wool graded,</li><li>- Progress on Development of e-market for wool through MIS and facility for e-auctions</li><li>- No of Implementing Agency\persons got subsidy for transportation of wool</li></ul>
2	Wool Processing Scheme (WPS)	<ul style="list-style-type: none"><li>- Establishing Common Facility Centers (CFCs) for wool processing machines,</li><li>- Financial assistance for sheep shearing machines,</li><li>- Financial support for distribution of small tools for manufacturing of woollen items</li></ul>	<ul style="list-style-type: none"><li>- No. of CFC established,</li><li>- No. of shearing machine \other equipments provided</li><li>- Number of small tools distributed for manufacturing of woollen items</li></ul>
3	HRD & Promotional Activities (HRD)	<ul style="list-style-type: none"><li>- Skilling persons through training,</li><li>- utilization of Deccani wool through R&amp;D project,</li><li>- Certification, branding, labeling of pashmina wool,</li><li>- Facilitation for carpet industry/ designs/ training/ wool testing</li></ul>	<ul style="list-style-type: none"><li>- No. of persons trained,</li><li>- No. of R&amp;D projects sanctioned and their progress</li><li>- No. of sample received for wool testing.</li><li>No. of seminar\workshops\exhibition\Buyer-seller meet organized</li></ul>
4	Angora Wool Development Scheme (AWDS)	<ul style="list-style-type: none"><li>- Establishing Germplasm (GPC) and</li><li>- Mini angora rabbit farms</li></ul>	<ul style="list-style-type: none"><li>- No. of Germplasm Centres set up</li><li>- No. of Mini Angora Farms set up</li><li>- No. Angora rabbits distributed</li></ul>
5	Wool Development Scheme (WDS)	<ul style="list-style-type: none"><li>- Provide assistance for Health Care to sheep and Breed Improvement</li></ul>	<ul style="list-style-type: none"><li>- No. of sheep benefited.</li></ul>
6	Social Security Scheme: (SSS)	<ul style="list-style-type: none"><li>- Providing Social security for sheep breeders ( benefit Sheep Breeders under Insurance Scheme)</li></ul>	<ul style="list-style-type: none"><li>- No. of sheep breeder provided with life insurance</li></ul>
7	Reconstruction Plan for J&K State (Pashmina Promotion)	<ul style="list-style-type: none"><li>- Developing pasture farms,</li><li>- Construction of shelter for nomads and goats,</li><li>- Distribution of tents</li><li>- Distribution of Pashmina goats,</li></ul>	<ul style="list-style-type: none"><li>- Number of pastures land developed</li><li>-Number of tents distributed</li><li>- Number of Fodder Banks developed</li><li>- Number of shelter sheds constructed</li><li>- Number of Mini Pashmina farms set</li></ul>

	<p>Programme: P-3)</p>	<ul style="list-style-type: none"> <li>- Procurement of pashmina wool,</li> <li>- Setting up of wool processing machines, capacity building, publicity and marketing of pashmina products</li> <li>- Provision of predator Proof corral and LED lights</li> <li>- Provision of genetic study and research of Changra Breed</li> <li>- Awareness programmes on Govt. and Financial Schemes</li> </ul>	<ul style="list-style-type: none"> <li>up</li> <li>- Number of Predator proof corral and Warning Lights distributed</li> <li>- Number of vaccine storage centres set up</li> <li>- No. of pashmina farm upgraded</li> <li>-Kg. pashmina wool procured</li> <li>- No. of pashmina wool processing center established</li> <li>- No. of workshops (Capacity Building, Product Diversification and Design Development Workshops, Entrepreneurship Development Programmes) and people participated</li> <li>- Number of research studies conducted</li> <li>- No. of advertising campaigns conducted (radio/National Newspapers / Lifestyle magazines/Banners)</li> </ul>
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