

Ministry of Textiles
(Economic Division)

Statement of Annual Plan 2010-11 (BE)

(Rs. crore)

S.No.	Sector/Scheme	Annual Plan (BE) 2010-11			
		GBS	IEBR	Total	NER
A	Village & Small Industry				
1	Handloom	426.00	0.00	426.00	106.00
2	Handicrafts	286.00	0.00	286.00	66.00
3	Sericulture	320.00	0.00	320.00	70.00
4	Powelooms	18.00	0.00	18.00	
5	Wool Development Board	15.00	0.00	15.00	
6	Mega Clusters	150.00	0.00	150.00	5.00
	Total (VSE)	1215.00	0.00	1215.00	247.00
B	Industry & Minerals				
7	NIFT	245.00	0.00	245.00	35.00
8	R&D including TRAs	10.00	0.00	10.00	
9	Technology Upgradation Fund Scheme (TUFS)	2400.00	0.00	2400.00	132.50
10	Scheme for Integrated Textile Parks	400.00	0.00	400.00	50.00
11	Jute Technology Mission	80.00	0.00	80.00	8.00
12	Export Promotion Studies	1.00	0.00	1.00	
13	Sardar Vallabhbhai Patel Institute of Textiles Management	17.50	0.00	17.50	
14	Market Development & Product Diversification Scheme (New Scheme from 2007-08)	5.00	0.00	5.00	
15	Foreign Promotion Scheme FDI Cell (New Scheme from 2007-08)	5.00	0.00	5.00	
16	Textipolis (New Scheme from 2007-08)	0.00	0.00	0.00	
17	Setting up of Fashion Hub (New Scheme from 2007-08)	1.00	0.00	1.00	
18	Common Compliance Code (New Scheme from 2007-08)	0.01	0.00	0.01	
19	Human Resources Development (New Scheme from 2007-08)	131.49	0.00	131.49	
20	Textile Engineering including others (New Scheme from 2007-08)	0.00	0.00	0.00	
21	Technical Textiles including Jute	73.00	0.00	73.00	
	Total	3369.00	0.00	3369.00	
	Centrally Sponsored Schemes				
22	Cotton Technology Mission	141.00	0.00	141.00	
	Total (Industry)	3510.00	0.00	3510.00	225.50
	Grand Total (A+B)	4725.00	0.00	4725.00	472.50