

Ministry of Textiles  
( Economic Division )

**Statement of Annual Plan 2011-12 ( BE )**

( Rs crore )

Sl. No.	Schemes/ Programmes	Annual Plan 2011-12 (BE)			
		GBS	IEBR	Total	North East
1	2	3	4	5	6
<b>A.</b>	<b>Village &amp; Small Industry</b>				
1	Handloom	460	0	460	80
2	Handicrafts	245	0	245	60
3	Sericulture	313	0	313	90
4	Powerloom	18	0	18	0
5	Wool and woollen	13.5	0	13.5	1
6	Megacluster	115.5	0	115.5	30
	<b>Total ( VSE )</b>	<b>1165</b>	<b>0</b>	<b>1165</b>	<b>261</b>
<b>B.</b>	<b>Industry &amp; Minerals</b>				
1	NIFT	128	0	128	20
2	R & D including TRAs	9	0	9	0
3	TUFS	3100	0	3100	120
4	Scheme for Integrated Textile Park	347	0	347	50
5	Human Resources Development	110	0	110	25
6	Jute Technology Mission	54	0	54	10
7	Sardar Vallabhbhai Patel Institute of Textile Management Coimbatore	6	0	6	0
8	Market Development Scheme.	10	0	10	2
9	Scheme (FDI)	10	0	10	0
10	Export Promotion studies	1	0	1	0
11	Common Compliance Code	10	0	10	2
12	Technical Textiles including Jute	50	0	50	10
13	Cotton Technology Mission (CSS)	0	0	0	0
	<b>Total (Industry &amp; Minerals )</b>	<b>3835</b>	<b>0</b>	<b>3835</b>	<b>239</b>
	<b>Grand Total ( A + B )</b>	<b>5000</b>	<b>0</b>	<b>5000</b>	<b>500</b>

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