

**OBJECT HEADWISE EXPENDITURE STATEMENT IN R/O MINISTRY OF TEXTILES**

Code & Object heads		BE	Exp As on	% over
		2024-25	30.04.24	BE
		(Rs. In crore)		
01	Salaries	127.83	18.39	14.39%
02	Wages	0.24	0.02	8.33%
03	Overtime Allowance (OTA)	0.00	0.00	0.00%
05	Rewards	1.70	0.00	0.00%
06	Medical Treatment	4.55	0.15	3.30%
07	Allowances	90.54	15.74	17.38%
08	Leave Travel Consession	3.49	0.07	2.01%
09	Training Expenses	9.48	0.05	0.53%
11	Domestic Travel Expenses	10.13	0.75	7.40%
12	Foreign Travel Expenses	2.00	0.00	0.00%
13	Office Expenses	56.90	1.96	3.44%
14	Rent, Rates and Taxes for land and Building	10.84	0.17	1.57%
16	Printing and Publication	0.70	0.01	1.43%
18	Rent for Others	1.45	0.04	0.00%
19	Digital Equipment	2.25	0.01	0.44%
21	Materials and Supplies	0.10	0.00	0.00%
24	Fuels & Lubricant	1.03	0.03	0.00%
26	Advertising And Publicity	4.00	0.00	0.00%
27	Minor Civil Electric Works	5.30	0.00	0.00%
28	Professional Services	39.57	0.67	1.69%
29	Repair and Maintenance	2.23	0.05	2.24%
31	Grants-In-Aid General	1182.59	79.01	6.68%
32	Contributions	1.50	0.00	0.00%
33	Subsidies	1301.90	0.00	0.00%
34	Scholarships/Stipend	1.30	0.06	4.62%
35	Grants for Creation of Capital Assets	832.65	15.00	1.80%
36	Grants-In-Aid Salaries	627.02	125.75	20.06%
40	Awards & Prizes	0.00	0.00	0.00%
49	Other Revenue Expenditure	52.41	0.02	0.04%
...	<b>Total - Revenue Section</b>	<b>4373.70</b>	<b>257.95</b>	<b>5.90%</b>
51	Motor Vehicle	0.50	0.00	0.00%
52	Machinery & Equipments	1.00	0.00	0.00%
71	Information, Computer, Telecommunication	3.84	0.00	0.00%
72	Building and Structure	11.06	0.00	0.00%
74	Furniture & Fixures	2.75	0.00	0.00%
77	Other Fixed Assets	0.00	0.00	0.00%
55	Loans And Advances	0.00	0.00	0.00%
...	<b>Total - Capital Section</b>	<b>19.15</b>	<b>0.00</b>	<b>0.00%</b>
...	<b>Grand Total</b>	<b>4392.85</b>	<b>257.95</b>	<b>5.87%</b>