

## OBJECT HEAD WISE EXPENDITURE REPORT

Controller:		123 - Ministry of Textiles		Role Name:			
Period		01-04-2023 to 29-02-2024		Figures In:		Crores	
Object Code	Object Name	BE	Expenditure	BE	Expenditure	BE	Expenditure
		Revenue	Revenue (M.H. 2000-3999)	CAPITAL	Capital (M.H. 4001-7999)	TOTAL	TOTAL
<b>Grand Total:</b>		<b>4,362.53</b>	<b>2,652.71</b>	<b>26.81</b>	<b>2.91</b>	<b>4,389.34</b>	<b>2,655.62</b>
<b>Total:</b>		<b>4,362.53</b>	<b>2,652.71</b>	<b>26.81</b>	<b>2.91</b>	<b>4,389.34</b>	<b>2,655.62</b>
01	01-SALARIES	132.63	111.24	0.00	0.00	132.63	111.24
02	02-WAGES	0.13	0.06	0.00	0.00	0.13	0.06
04	04-PENSIONARY	0.00	49.43	0.00	0.00	0.00	49.43
05	05-REWARDS	0.25	1.26	0.00	0.00	0.25	1.26
06	06-MEDICAL	4.52	2.50	0.00	0.00	4.52	2.50
07	07-ALLOWANCES	89.04	82.01	0.00	0.00	89.04	82.01
08	08-LEAVE TRAVEL	4.25	1.02	0.00	0.00	4.25	1.02
09	09-TRAINING	11.91	0.83	0.00	0.00	11.91	0.83
11	11-DOMESTIC	10.54	8.27	0.00	0.00	10.54	8.27
12	12-FOREIGN	2.32	0.68	0.00	0.00	2.32	0.68
13	13-OFFICE	61.09	45.86	0.00	0.00	61.09	45.86
14	14-RENT, RATES	11.71	8.82	0.00	0.00	11.71	8.82
16	16-PRINTING	0.53	0.22	0.00	0.00	0.53	0.22
18	18-RENT FOR	0.00	0.00	0.00	0.00	0.00	0.00
19	19-DIGITAL	0.57	0.19	0.00	0.00	0.57	0.19
21	21-MATERIALS	0.25	0.00	0.00	0.00	0.25	0.00
24	24-FUELS AND	0.00	0.29	0.00	0.00	0.00	0.29
26	26-ADVERTISING	5.60	0.30	0.00	0.00	5.60	0.30
27	27-MINOR CIVIL	11.15	0.74	0.00	0.00	11.15	0.74
28	28-	46.41	16.03	0.00	0.00	46.41	16.03
29	29-REPAIR AND	0.32	1.02	0.00	0.00	0.32	1.02
31	31-GRANTS-IN-	1,466.03	1,052.50	0.00	0.00	1,466.03	1,052.50
32	32-	1.50	1.13	0.00	0.00	1.50	1.13
33	33-SUBSIDIES	938.91	457.99	0.00	0.00	938.91	457.99
34	34-	5.30	0.73	0.00	0.00	5.30	0.73
35	35-GRANTS FOR	833.19	244.83	0.00	0.00	833.19	244.83
36	36-GRANTS-IN-	664.71	577.62	0.00	0.00	664.71	577.62
45	45-INTEREST	0.00	0.64	0.00	0.00	0.00	0.64
49	49-OTHER	59.67	27.66	0.00	0.00	59.67	27.66
51	51-MOTOR	0.00	0.00	0.00	0.38	0.00	0.38
52	52-MACHINERY	0.00	0.00	0.00	0.70	0.00	0.70
55	55-LOANS AND	0.00	0.00	0.03	0.08	0.03	0.08
70	70-DEDUCT	0.00	-41.18	0.00	0.00	0.00	-41.18
71	71-	0.00	0.00	3.64	1.38	3.64	1.38
72	72-BUILDINGS	0.00	0.00	20.00	0.00	20.00	0.00
74	74-FURNITURE &	0.00	0.00	3.14	0.38	3.14	0.38