

EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES				
S/No	Schemes	BE 2024-25	(Rs. In crore)	
			Exp As on 30.04.24	% w.r.t BE
	Establishment Expenditure			
1	Sectt.	49.00	5.40	11.02%
	Sectt. (Capital)	2.00	0.00	0.00%
2	Textiles Commissioner	60.00	7.51	12.52%
	Textiles Commissioner (Capital)	1.66	0.00	0.00%
3	Jute Commissioner	15.40	1.77	11.49%
	Jute Commissioner (Capital)	0.43	0.00	0.00%
4	Development Commissioner(Handloom)	100.50	13.16	13.09%
	Development Commissioner(Handloom) (Capital)	14.50	0.00	0.00%
5	Development Commissioner Handicraft	101.00	10.33	10.23%
	Development Commissioner Handicraft (Capital)	1.56	0.00	0.00%
6	Export Promotion Studies & Activities	5.00	0.01	0.20%
7	COP & COP Jute	0.18	0.01	5.56%
	Total Establishement Expenditure	351.23	38.19	10.87%
	Central Sector Schemes			
1	TUFS	675.00	0.00	0.00%
2	Cotton Corporation	600.00	0.00	0.00%
3	National Handloom Development Programme	200.00	0.00	0.00%
4	Raw Material Supply Scheme	172.17	0.00	0.00%
5	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	7.00	0.00	0.00%
6	National Handicraft Development Programme	206.00	0.23	0.11%
7	Handicraft Mega Cluster	30.00	0.00	0.00%
8	Integrated Wool Development Programme	20.00	0.00	0.00%
9	Development of Jute Textiles (NJB)	50.00	0.00	0.00%
10	Jute Corporation of India subsidy	30.00	0.00	0.00%
11	Textiles Cluster Development	300.00	15.00	5.00%
12	Integrated Processing Development Scheme	30.00	0.00	0.00%
13	PLI	5.00	0.00	0.00%
14	SAMARTH	166.00	0.00	0.00%
15	Research and Development	0.00	0.00	0.00%
16	National Technical Textiles Mission (NTTM)	375.00	0.00	0.00%
17	PM MITRA	100.00	0.00	0.00%
19	Central Silk Bord (Grants towards Development of Silk)	900.00	204.53	22.73%
	Total Central Expenditure	3866.17	219.76	5.68%
	Other Central Expenditure			
1	Support to PSU	0.01	0.00	0.00%
2	Assistance Textile Committee	51.77	0.00	0.00%
3	NIFT	98.67	0.00	0.00%
4	International Contribution	1.50	0.00	0.00%
5	SVPITM(Sardar Vallabhai Pattel Institute Textiles Management))	0.50	0.00	0.00%
6	Indian Institute of Carpet Technology (Handicraft)	6.00	0.00	0.00%
7	Textiles Research Association(TRAs) & IJIRA	17.00	0.00	0.00%
	Total Other Central Expenditure	175.45	0.00	0.00%
	Grand Total	4392.85	257.95	5.87%