

EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES				
S/No	Schemes	(Rs. In crore)		
		BE 2022-23	Exp As on 30.04.22	% w.r.t BE
1	Sectt.	45.00	4.04	8.98%
2	Textiles Commissioner	50.00	7.54	15.08%
3	Jute Commissioner	12.00	1.67	13.92%
4	Development Commissioner(Handloom)	80.00	10.36	12.95%
	Development Commissioner(Handloom) (Capital)	20.00	0.00	0.00%
5	Development Commissioner (Handicraft)	125.00	11.75	9.40%
6	Export Promotion Studies & Activities	5.00	0.00	0.00%
7	COP & COP Jute	0.18	0.01	5.56%
	Total Establishment Expenditure	337.18	35.37	10.49%
	Central Sector Schemes			
1	TUFS	650.00	20.75	3.19%
2	Cotton Corporation	9243.09	0.00	0.00%
3	National Handloom Development Programme	200.00	0.00	0.00%
4	Raw Material Supply Scheme	105.00	0.00	0.00%
5	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	5.00	0.00	0.00%
6	National Handicraft Development Programme	195.00	0.11	0.06%
	National Handicraft Development Programme (Capital)	5.00	0.00	0.00%
7	Handicraft Mega Cluster	20.00	0.00	0.00%
8	Integrated Wool Development Programme	15.00	0.00	0.00%
9	Development of Jute Textiles (NJB)	70.00	0.00	0.00%
10	Jute Corporation of India subsidy	45.00	0.00	0.00%
11	Textiles Cluster Development	133.83	0.00	0.00%
12	Integrated Processing Development Scheme	70.00	0.00	0.00%
13	PM MITRA	15.00	0.00	0.00%
14	PLI	15.00	0.00	0.00%
15	SAMARTH	100.00	0.00	0.00%
16	Research and Development	10.00	0.00	0.00%
17	National Technical Textiles Mission (NTTM)	100.00	0.00	0.00%
18	Assistance Textile Committee	25.00	0.00	
19	NIFT	120.00	0.00	
20	Central Silk Bord (Grants towards Development of Silk)	875.00	84.78	9.69%
21	Geo Textiles	0.00	0.00	0.00%
	Total Central Expenditure	12016.92	105.64	0.88%
	Other Central Expenditure			
1	Support to PSU	0.01	0.00	0.00%
2	International Contribution	1.50	0.00	0.00%
3	SVPITM(Sardar Vallabhai Pattel Institute Textiles Management))	0.50	0.00	0.00%
4	Indian Institute of Carpet Technology (Handicraft)	9.00	0.00	0.00%
5	Textiles Research Association(TRAs) & IJIRA	17.00	0.00	0.00%
6	BJEL	0.01	0.00	0.00%
7	BIC	0.01	0.00	0.00%
8	NJMC	0.01	0.00	0.00%
	Total Other Central Expenditure	28.04	0.00	0.00%
	GRAND TOTAL	12382.14	141.01	1.14%