

EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES				
(Rs. In crore)				
S/No	Schemes	BE 2022-23	Exp As on 31.08.22	% w.r.t BE
1	Sectt.	45.00	15.53	34.51%
2	Textiles Commissioner	50.00	23.90	47.80%
3	Jute Commissioner	12.00	5.32	44.33%
4	Development Commissioner(Handloom)	80.00	38.64	48.30%
	Development Commissioner(Handloom) (Capital)	20.00	10.34	51.70%
5	Development Commissioner (Handicraft)	125.00	44.24	35.39%
6	Export Promotion Studies & Activities	5.00	0.66	13.20%
7	COP & COP Jute	0.18	0.04	22.22%
	Total Establishment Expenditure	337.18	138.67	41.13%
	Central Sector Schemes			
1	TUFS	650.00	144.75	22.27%
2	Cotton Corporation	9243.09	634.87	6.87%
3	National Handloom Development Programme	200.00	51.55	25.78%
4	Raw Material Supply Scheme	105.00	53.03	50.50%
5	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	5.00	1.85	37.00%
6	National Handicraft Development Programme	195.00	43.43	22.27%
	National Handicraft Development Programme(Capital)	5.00	0.00	0.00%
7	Handicraft Mega Cluster	20.00	0.08	0.40%
8	Integrated Wool Development Programme	15.00	3.76	25.07%
9	Development of Jute Textiles (NJB)	70.00	0.00	0.00%
10	Jute Corporation of India subsidy	45.00	9.95	22.11%
11	Textiles Cluster Development	133.83	0.43	0.32%
12	Integrated Processing Development Scheme	70.00	0.14	0.20%
13	PM MITRA	15.00	0.00	0.00%
14	PLI	15.00	0.50	3.33%
15	SAMARTH	100.00	0.46	0.46%
16	Research and Development	10.00	0.88	8.80%
17	National Technical Textiles Mission (NTTM)	100.00	0.00	0.00%
18	Assistance Textile Committee	25.00	12.50	
19	NIFT	120.00	0.00	
20	Central Silk Bord (Grants towards Development of Silk)	875.00	437.51	50.00%
21	Geo Textiles	0.00	0.00	0.00%
	Total Central Expenditure	12016.92	1395.69	11.61%
	Other Central Expenditure			
1	Support to PSU	0.01	0.00	0.00%
2	International Contribution	1.50	1.36	90.67%
3	SVPITM(Sardar Vallabhai Pattel Institute Textiles Management))	0.50	0.00	0.00%
4	Indian Institute of Carpet Technology (Handicraft)	9.00	1.25	13.89%
5	Textiles Research Association(TRAs) & IJIRA	17.00	4.32	25.41%
6	BJEL	0.01	0.00	0.00%
7	BIC	0.01	0.00	0.00%
8	NJMC	0.01	0.00	0.00%
	Total Other Central Expenditure	28.04	6.93	24.71%
	GRAND TOTAL	12382.14	1541.29	12.45%