

EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES				
S/No	Schemes	(Rs. In crore)		
		BE 2022-23	Exp As on 31.07.22	% w.r.t BE
1	Sectt.	45.00	12.25	27.22%
2	Textiles Commissioner	50.00	20.02	40.04%
3	Jute Commissioner	12.00	4.39	36.58%
4	Development Commissioner(Handloom)	80.00	32.20	40.25%
	Development Commissioner(Handloom) (Capital)	20.00	9.28	46.40%
5	Development Commissioner (Handicraft)	125.00	36.55	29.24%
6	Export Promotion Studies & Activities	5.00	0.65	13.00%
7	COP & COP Jute	0.18	0.04	22.22%
	Total Establishment Expenditure	337.18	115.38	34.22%
	Central Sector Schemes			
1	TUFS	650.00	114.20	17.57%
2	Cotton Corporation	9243.09	634.87	6.87%
3	National Handloom Development Programme	200.00	41.31	20.66%
4	Raw Material Supply Scheme	105.00	53.03	50.50%
5	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	5.00	1.77	35.40%
6	National Handicraft Development Programme	195.00	22.87	11.73%
	National Handicraft Development Programme (Capital)	5.00	0.00	0.00%
7	Handicraft Mega Cluster	20.00	0.08	0.40%
8	Integrated Wool Development Programme	15.00	3.76	25.07%
9	Development of Jute Textiles (NJB)	70.00	0.00	0.00%
10	Jute Corporation of India subsidy	45.00	9.95	22.11%
11	Textiles Cluster Development	133.83	0.43	0.32%
12	Integrated Processing Development Scheme	70.00	0.14	0.20%
13	PM MITRA	15.00	0.00	0.00%
14	PLI	15.00	0.50	3.33%
15	SAMARTH	100.00	0.46	0.46%
16	Research and Development	10.00	0.00	0.00%
17	National Technical Textiles Mission (NTTM)	100.00	0.00	0.00%
18	Assistance Textile Committee	25.00	0.00	
19	NIFT	120.00	0.00	
20	Central Silk Bord (Grants towards Development of Silk)	875.00	303.53	34.69%
21	Geo Textiles	0.00	0.00	0.00%
	Total Central Expenditure	12016.92	1186.90	9.88%
	Other Central Expenditure			
1	Support to PSU	0.01	0.00	0.00%
2	International Contribution	1.50	0.00	0.00%
3	SVPITM(Sardar Vallabhai Pattel Institute Textiles Management))	0.50	0.00	0.00%
4	Indian Institute of Carpet Technology (Handicraft)	9.00	1.25	13.89%
5	Textiles Research Association(TRAs) & IJIRA	17.00	3.80	22.35%
6	BJEL	0.01	0.00	0.00%
7	BIC	0.01	0.00	0.00%
8	NJMC	0.01	0.00	0.00%
	Total Other Central Expenditure	28.04	5.05	18.01%
	GRAND TOTAL	12382.14	1307.33	10.56%