

<b>EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES</b>				
(Rs. In crore)				
S/No	Schemes	BE 2022-23	Exp As on 30.11.22	% w.r.t BE
1	Sectt.	45.00	24.05	53.44%
2	Textiles Commissioner	50.00	37.36	74.72%
3	Jute Commissioner	12.00	8.18	68.17%
4	Development Commissioner(Handloom)	80.00	60.69	75.86%
	Development Commissioner(Handloom (Capital))	20.00	15.40	77.00%
5	Development Commissioner (Handicraft)	125.00	69.34	55.47%
6	Export Promotion Studies & Activities	5.00	1.46	29.20%
7	COP & COP Jute	0.18	0.06	33.33%
	<b>Total Establishment Expenditure</b>	<b>337.18</b>	<b>216.54</b>	<b>64.22%</b>
	<b>Central Sector Schemes</b>			
1	TUFS	650.00	471.29	72.51%
2	Cotton Corporation	9243.09	678.99	7.35%
3	National Handloom Development Programme	200.00	101.97	50.99%
4	Raw Material Supply Scheme	105.00	102.10	97.24%
5	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	5.00	2.76	55.20%
6	National Handicraft Development Programme	195.00	86.13	44.17%
	National Handicraft Development Programme(Capital)	5.00	0.00	0.00%
7	Handicraft Mega Cluster	20.00	2.04	10.20%
8	Integrated Wool Development Programme	15.00	4.76	31.73%
9	Development of Jute Textiles (NJB)	70.00	23.32	33.31%
10	Jute Corporation of India subsidy	45.00	15.47	34.38%
11	Textiles Cluster Development	133.83	46.47	34.72%
12	Integrated Processing Development Scheme	70.00	0.14	0.20%
13	PM MITRA	15.00	0.00	0.00%
14	PLI	15.00	0.50	3.33%
15	SAMARTH	100.00	0.93	0.93%
16	Research and Development	10.00	3.33	33.30%
17	National Technical Textiles Mission (NTTM)	100.00	0.28	0.28%
18	Assistance Textile Committee	25.00	12.50	
19	NIFT	120.00	0.00	
20	Central Silk Bord (Grants towards Development of Silk)	875.00	544.65	62.25%
21	Geo Textiles	0.00	0.00	0.00%
	<b>Total Central Expenditure</b>	<b>12016.92</b>	<b>2097.63</b>	<b>17.46%</b>
	<b>Other Central Expenditure</b>			
1	Support to PSU	0.01	0.00	0.00%
2	International Contribution	1.50	1.36	90.67%
3	SVPITM(Sardar Vallabhai Pattel Institute Textiles Management))	0.50	0.50	100.00%
4	Indian Institute of Carpet Technology (Handicraft)	9.00	1.25	13.89%
5	Textiles Research Association(TRAs) & IJIRA	17.00	8.50	50.00%
6	BJEL	0.01	0.00	0.00%
7	BIC	0.01	0.00	0.00%
8	NJMC	0.01	0.00	0.00%
	<b>Total Other Central Expenditure</b>	<b>28.04</b>	<b>11.61</b>	<b>41.41%</b>
	<b>GRAND TOTAL</b>	<b>12382.14</b>	<b>2325.78</b>	<b>18.78%</b>